

Appendix A.

Proposed per pupil 2023-24 term-time residential charges for Sandwell Residential Education Centres, rise of 7% on average (below CPI June 2022)

Edgmond Hall, Frank Chapman, Ingestre Hall									Plas Gwynant	
	4 nights				2 nights				4 nights	
Standard rate per student, (£)										
Season	2022-23 charge	Proposed 2023-24 charge	2022-23 Large group discount charge	Proposed 2023-24 Large group charge	2022-23 charge	Proposed 2023-24 charge	2022-23 Large group Discount charge	Proposed 2023-24 Large group charge	2022-23 charge (no large group discount)	Proposed 2023-24 charge
low	251	269	231	249	138	148	133	N/A	307	328
mid	297	318	277	298	159	170	154	N/A	338	362
high	323 (333FC)	346 (356FC)	298 (308FC)	321 (331FC)	174 (184FC)	186 (196FC)	164 (174FC)	N/A	379	405
Sandwell academy schools: standard rate -20% discount										
low	201	215	185	199	110	118	106	N/A	246	263
mid	238	255	222	239	127	136	123	N/A	270	289
high	258 (268FC)	276 (286FC)	238 (248FC)	256 (266FC)	139 (149FC)	149 (159FC)	131 (141FC)	N/A	303	324
Sandwell maintained schools: standard rate -30% discount										
low	176	188	163	175	97	104	93	N/A	215	230
mid	208	223	194	209	111	119	108	N/A	237	254
high	226 (236FC)	242 (252FC)	209 (219FC)	225 (235FC)	122 (132FC)	131 (141FC)	115 (125FC)	N/A	265	285

Notes.

1. Large group discounts encourage non-Sandwell schools to bring bigger numbers and more income for 4-night visits. Large numbers: 65+ at Ingestre; 45+ at Frank Chapman and Edgmond. Plas Gwynant works close to maximum numbers, so no large number discount applies.
2. A minimum number requirement applies at all centres. Schools can share to meet minimum numbers.
3. Sandwell Looked After Children come free of charge with their schools during term-time.
4. 2-night courses are not normally offered at Plas Gwynant; and at Ingestre only at certain times.
5. Low season: the first 2 weeks of the autumn term; 1Dec - 31 Jan;
Mid-season: the third week of autumn term-30 Nov; Feb, March, April (and to SATs week, Plas).
High season: May, June and July (post SATs at Plas Gwynant).
6. Frank Chapman Centre pods are open Easter to October, with prices to be set at 85% of main centre charges, providing a lower-cost residential option.
7. Frank Chapman high season prices reflect the additional operational costs at that time of the year.